MUNICIPIO DE SENGUIO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2021

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**39,320,544.00**	**7,705,215.71**	**47,025,759.71**	**29,208,736.32**	**28,226,827.96**	**17,817,023.39**
PRESIDENCIA	8,039,771.08	-1,086,988.20	6,952,782.88	4,704,067.91	4,540,554.31	2,248,714.97
SINDICATURA	1,243,894.92	0.00	1,243,894.92	608,876.33	608,876.33	635,018.59
REGIDORES	3,660,762.00	38,170.82	3,698,932.82	2,635,980.13	2,635,980.13	1,062,952.69
TESORERIA MUNICIPAL	2,821,485.00	-2,680.69	2,818,804.31	1,690,176.28	1,680,797.68	1,128,628.03
CONTRALORIA	346,576.00	31,058.36	377,634.36	244,006.53	243,256.53	133,627.83
SECRETARIA	591,508.00	27,419.42	618,927.42	394,418.18	394,418.18	224,509.24
CATASTRO	282,945.00	23.50	282,968.50	164,489.91	164,489.91	118,478.59
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	5,456,650.00	1,340,642.46	6,797,292.46	1,340,642.46	826,393.11	5,456,650.00
OBRAS PUBLICAS	5,029,479.00	1,845,595.48	6,875,074.48	4,976,606.07	4,882,448.92	1,898,468.41
URBANISMO	380,404.00	40,171.51	420,575.51	299,341.16	299,341.16	121,234.35
OFICIALIA MAYOR	5,632,622.00	2,935,746.48	8,568,368.48	6,587,791.68	6,387,932.02	1,980,576.80
INFORMATICA	385,415.00	162,348.85	547,763.85	426,107.89	426,107.89	121,655.96
CULTURA Y DEPORTE	747,798.00	112,374.43	860,172.43	570,092.42	570,092.42	290,080.01
DESARROLLO SOCIAL	859,960.00	-217,416.87	642,543.13	351,329.21	351,329.21	291,213.92
DESARROLLO AGROPECUARIO	521,940.00	671,417.50	1,193,357.50	1,023,530.08	1,023,530.08	169,827.42
ATENCION AL MIGRANTE	169,486.00	11,682.17	181,168.17	123,975.49	123,975.49	57,192.68
DIRECCION DE SALUD	755,472.00	401,172.01	1,156,644.01	805,496.06	805,496.06	351,147.95
SEGURIDAD PUBLICA	0.00	1,345,172.01	1,345,172.01	1,308,742.02	1,308,742.02	36,429.99
DIF MUNICIPAL	2,394,376.00	49,306.47	2,443,682.47	953,066.51	953,066.51	1,490,615.96
II. GASTO ETIQUETADO	**33,014,395.53**	**10,837,833.63**	**43,852,229.16**	**28,113,348.01**	**27,683,554.21**	**15,738,881.15**
PRESIDENCIA	0.00	43,810.00	43,810.00	43,810.00	43,810.00	0.00
SINDICATURA	0.00	41,060.00	41,060.00	41,060.00	41,060.00	0.00
REGIDORES	0.00	20,530.00	20,530.00	20,530.00	20,530.00	0.00
TESORERIA MUNICIPAL	0.00	48,327.20	48,327.20	48,327.20	48,327.20	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	25,919.00	25,919.00	25,919.00	25,919.00	0.00
CATASTRO	0.00	5,500.00	5,500.00	5,500.00	5,500.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	19,827,426.53	9,957,454.63	29,784,881.16	19,172,435.21	18,742,641.41	10,612,445.95
OBRAS PUBLICAS	0.00	20,419.00	20,419.00	20,419.00	20,419.00	0.00
URBANISMO	0.00	5,500.00	5,500.00	5,500.00	5,500.00	0.00
OFICIALIA MAYOR	0.00	3,292,131.91	3,292,131.91	3,285,531.91	3,285,531.91	6,600.00
INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	20,530.00	20,530.00	20,530.00	20,530.00	0.00
DESARROLLO AGROPECUARIO	0.00	300,038.90	300,038.90	293,284.90	293,284.90	6,754.00
ATENCION AL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	13,186,969.00	-2,948,887.01	10,238,081.99	5,125,000.79	5,125,000.79	5,113,081.20
DIF MUNICIPAL	0.00	5,500.00	5,500.00	5,500.00	5,500.00	0.00
TOTAL DE EGRESOS:	**72,334,939.53**	**18,543,049.34**	**90,877,988.87**	**57,322,084.33**	**55,910,382.17**	**33,555,904.54**

MPIO. SENGUIO, MICHOACAN AYUNTAMIENTO CONSTITUCIONAL

MPIO. SENGUIO, MICHOACAN AYUNTAMIENTO CONSTITUCIONAL SINDICATURA MUNICIPAL 2021-2024

MPIO. SENGUIO, MICHOACAN AYUNTAMIENTO TESORERIA MUNICIPAL 2021-2024

MPIO. SENGUIO, MICHOACAN AYUNTAMIENTO CONSTITUCIONAL CONTRALORIA MUNICIPAL 2021-2024

DRA. MARIA ALEJANDRA VANEGAS RIOS	C. RODOLFO SANTANA VELASCO	C. JAVIER MIRANDA GONZALEZ	C. VICENTE GOMEZ LOPEZ
PRESIDENTE MUNICIPAL	SINDICO	TESORERO	ENCARGADO DE DESPACHO DE CONTRALORIA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."